

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending December, 2022

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : Central Office

Organization Code : 16 008 0100000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	1,182,610,681.65	1,182,610,681.65	100 %	1,009,750,512.34	85 %	868,015,553.37	73 %	86 %
Professional Regulation Commission	1,182,610,681.65	1,182,610,681.65	100 %	1,009,750,512.34	85 %	868,015,553.37	73 %	86 %
Central Office	1,182,610,681.65	1,182,610,681.65	100 %	1,009,750,512.34	85 %	868,015,553.37	73 %	86 %
Accounts Payable	175,049,101.76	175,049,101.76	100 %	175,049,101.76	100 %	175,049,101.76	100 %	100 %
PS	28,139,508.19	28,139,508.19	100 %	28,139,508.19	100 %	28,139,508.19	100 %	100 %
MOOE	102,824,565.71	102,824,565.71	100 %	102,824,565.71	100 %	102,824,565.71	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	44,085,027.86	44,085,027.86	100 %	44,085,027.86	100 %	44,085,027.86	100 %	100 %
Current Year	925,270,268.27	925,270,268.27	100 %	767,293,166.74	83 %	631,022,968.46	68 %	82 %
PS	522,027,242.18	522,027,242.18	100 %	521,166,193.77	100 %	511,430,254.68	98 %	98 %
MOOE	385,843,026.09	385,843,026.09	100 %	230,676,333.53	60 %	104,184,896.34	27 %	45 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	17,400,000.00	17,400,000.00	100 %	15,450,639.44	89 %	15,407,817.44	89 %	100 %
Prior Year	82,291,311.62	82,291,311.62	100 %	67,408,243.84	82 %	61,943,483.15	75 %	92 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	70,281,550.38	70,281,550.38	100 %	60,261,774.89	86 %	55,588,764.70	79 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	12,009,761.24	12,009,761.24	100 %	7,146,468.95	60 %	6,354,718.45	53 %	89 %

Certified Correct:


WILMA T. UNANA

Budget Officer

Date: 2023-02-15 13:50:59

Certified Correct:


RASETES B. RAZONABE

Accountant

Date: 2023-02-15 13:50:59

Recommending Approval:


JOSE A. ABUNDO

Director, PMFS

Date: 2023-02-15 13:53:01

Approved By:


CHARITO A. ZAMORA

Agency Head

Date: 2023-02-15 13:54:13